

ST LUKE'S C.E. PRIMARY SCHOOL
SPORT PREMIUM PLAN - ACADEMIC YEAR 2024-2025

Amount of Sport Premium Funding 2024-25

The total PE grant funding for St Luke's School for the academic year is £18,290 (see table below).

Total funding included in 2024/25 academic year	£18,290
---	----------------

Key achievements to date:	Areas for further improvement and evidence of need:
<ul style="list-style-type: none"> • KS2 classes taught by PE Leader each week • Reception and KS1 children taught by PE specialist • New Curriculum introduced across the school • Increased range of competitions for the children to take part in • Additional sporting extra-curricular clubs offered • Curriculum linked to range of competitions 	<ul style="list-style-type: none"> • All KS2 children given opportunity to represent the school in some form of competition • Develop links with local schools to increase the range of sports offered for friendlies across the year • Continue to develop Physical Literacy across the school with an increase in opportunity in PE lessons, clubs and competitions to increase the range of sports/activities offered

Meeting national curriculum requirements for swimming and water safety:	
What percentage of your Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres?	70%
What percentage of your Year 6 pupils can use a range of strokes effectively?	70%
What percentage of your Year 6 pupils can perform safe self-rescue in different water-based situations?	80%

Key expenditure – how the allocation will be spent

An analysis of the planned expenditure is shown overleaf:

Key indicator 1 – Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of planned expenditure:
				11.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£2,100		
Continue to embed new scheme of work (Primary PE Planning) through team teaching and lesson feedback.	<ul style="list-style-type: none"> Time given to PE leader to work with Teachers on a range of different Sports. PE Leaders to have training on Tag Rugby and Flag Football to ensure they have the confidence, knowledge and skills to teach across the school. Continue to work with specialist gym coach to model PE lessons. 	<ul style="list-style-type: none"> Cover for PE Leader Specialist costs 	<ul style="list-style-type: none"> Keep subscription to PE scheme of work Team Teaching/model lessons/lesson observations for staff in relation to scheme of work Ask gym coach to continue next year. Add Tag Rugby and Flag Football into the curriculum 	This will be measured and described at the end of the academic year.

Key indicator 2 – Engagement of all pupils in regular physical activity				Percentage of planned expenditure:
				32.8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£5,990		
Increase children’s engagement in Physical Activity across the school day.	<ul style="list-style-type: none"> Subscribe to the Kingston School Sports Partnership (KSSP). Hire Kingsmeadow Sports Ground for annual Sports Day. Keep registers of clubs Range of clubs offered and reviewed (including with the children) and any changes implemented 	<ul style="list-style-type: none"> KSSP. Kingsmeadow. Clubs 	<ul style="list-style-type: none"> Keep subscription to KSSP Re-book Kingsmeadow early, a year in advance. Once a cycle of KSSP competitions has been completed. Review of participation by PE Leader and alter PE curriculum to reflect opportunities to compete 	This will be measured and described at the end of the academic year.

	<ul style="list-style-type: none"> • Employ a lunchtime staff member to promote sporting activities with children at lunchtimes. • Ensure that the children in KS2 are doing 'Golden Skip' in the afternoon • Work with local clubs/people to increase the range of physical activity clubs offered. 		<ul style="list-style-type: none"> • Join the club cycle in with the KSSP Tournaments as an incentive for joining clubs. 	
--	---	--	---	--

Key indicator 3 – The profile of PE and sport is raised across the school as a tool for whole school improvement				Percentage of planned expenditure:
				4.1%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£750		
Sport is highly valued by staff and children.	<ul style="list-style-type: none"> • Badges for sporting achievement each term • Newsletters/notice boards • Develop links with local clubs for extra-curricular club pathways • Sports Leaders selected based on application and used across the year 	<ul style="list-style-type: none"> • Sporting achievement badges • Sports Leaders badges 	<ul style="list-style-type: none"> • Review sports week and implement changes for following year (based on a different sporting event) 	This will be measured and described at the end of the academic year.

Key indicator 4 – Broader experience of a range of sports and activities offered to all pupils				Percentage of planned expenditure:
				21.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£4,000		
Increase the range of sports and activities offered in PE lessons.	<ul style="list-style-type: none"> • PE Leader to complete training in Tag Rugby and Flag Football • Purchase PE equipment in line with new PE curriculum and sporting competitions • PE Leader to complete training in Country Dancing for Year 3 children to participate in Festival this year. 	<ul style="list-style-type: none"> • Training – Tag Rugby and Flag Football • New Equipment – Flag Football and Country Dancing 	<ul style="list-style-type: none"> • PE Leader to add into PE Curriculum and pass knowledge onto Teachers in other year groups through Staff Meetings. 	This will be measured and described at the end of the academic year.

Key indicator 5 – Increased participation in competitive level				Percentage of planned expenditure: 31.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated: £5,770	Sustainability and suggested next steps:	Evidence and impact:
Increase children’s participation in sport competition.	<ul style="list-style-type: none"> • Use RAKAT for transportation to sporting competitions. • Release PE coordinator to attend sporting competitions and coordinate PE. • Increase the range of competitions offered (wider opportunities festivals and friendlies) • Increase the range of different sports offered at competition level (Tag Rugby/Flag Football) • Sports Leaders to run interhouse competitions -summer term 	<ul style="list-style-type: none"> • RAKAT. • Supply / cover costs. • SMSA costs. 	<ul style="list-style-type: none"> • Provide regular release time for PE coordinator. • Employ football coach at lunchtimes who also provides ASC. 	This will be measured and described at the end of the academic year.

Total planned expenditure	£18,610
----------------------------------	----------------